

OTHER PROGRAMS AND REVOLVING AND MANAGEMENT FUNDS

(Dollars in Thousands)

	FY 2004 Authorization Request	Committee Change	Committee Increase	Committee Decrease	FY 2004 Committee Authorization
OTHER PROGRAMS (Formerly in the O&M Title)					
Defense Health Program, O&M	14,876,887	46,554	53,150	(6,596)	14,923,441
Restore Assumed Savings		45,000	45,000		
Marshall Island Diabetes Program		2,000	2,000		
Army Choices Program		150	150		
Accelerate Active Duty Chiropractic Care Program		6,000	6,000		
South West Asia Contingency Operations		(6,596)		(6,596)	
Defense Health Program, R&D	65,796	0			65,796
Defense Health Program, Procurement	327,826	0			327,826
Subtotal Defense Health Program	15,270,509	46,554	53,150	(6,596)	15,317,063
Chemical Agents and Munitions Destruction, O&M	1,199,168	50,000	50,000		1,249,168
Chemical Agents and Munitions Destruction, RDTE	251,881	0			251,881
Chemical Agents and Munitions Destruction, Construction	119,815	(119,815)		(119,815)	0
Chemical Agents and Munitions Destruction, Procurement	79,212	0			79,212
Subtotal Chemical Agents and Munitions Destruction	1,650,076	(69,815)	50,000	(119,815)	1,580,261
Drug Interdiction and Counter-Drug Activities	817,371	0			817,371
Office of the Inspector General	162,449	0			162,449
Total Other Programs	17,900,405	(23,261)	103,150	(126,411)	17,877,144
Revolving and Management Funds					
Defense Working Capital Funds	632,261	0			632,261
Defense Working Capital Funds - DeCA	1,089,246	0			1,089,246
National Defense Sealift Fund	1,062,762	40,000	40,000		1,102,762
Armed Forces Retirement Home	65,279	0			65,279
Other	45,000	(45,000)		(45,000)	0
Total	2,894,548	(5,000)	40,000	(45,000)	2,889,548